

U.S. Army Contracting Command







FY12 Advanced Planning Briefing for Industry



Today's Topics

- Army Contracting Command-Warren (ACC-WRN)
- ACC-WRN Business
- Small Business and Competition Statistics
- FY12 Projections
- Doing Business with ACC-WRN
- ACC-WRN Perspective



ARMY CONTRACTING COMMAND

Warren



Strategic Plan FY11 – FY14

29 March 2011

Mission Provide global contracting support to war-fighters through the

full spectrum of military operations

Vision A professional workforce providing quality contracting solutions in support of our war-fighters.

Goal 1 Be the Contracting Service Provider of Choice

Objective 1 Demonstrate commitment to our customers.

Objective 2 Achieve outstanding customer satisfaction.

Goal 2 Deliver Premier Contracting Products & Services

Objective 1 Improve and sustain the quality of business processes.

Objective 2 Identify and implement best practices across organizations.

Objective 3 Meet and exceed existing contracting goals.

Goal 3 Be the Contracting Employer of Choice

Objective 1 Offer attractive employment and benefits to qualifying high potential candidates.

Objective 2 Retain a professional workforce.

Objective 3 Develop future leaders.

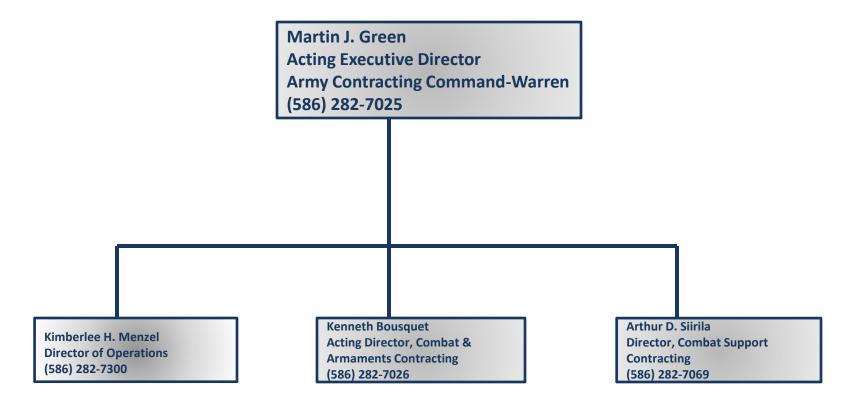
Army Contracting Command – Warren Business Management Office

Distribution Statement A. Approved for \$280.7 \, \$200.00 \, \$200.0

Superior Contracting Supporting the War fighter











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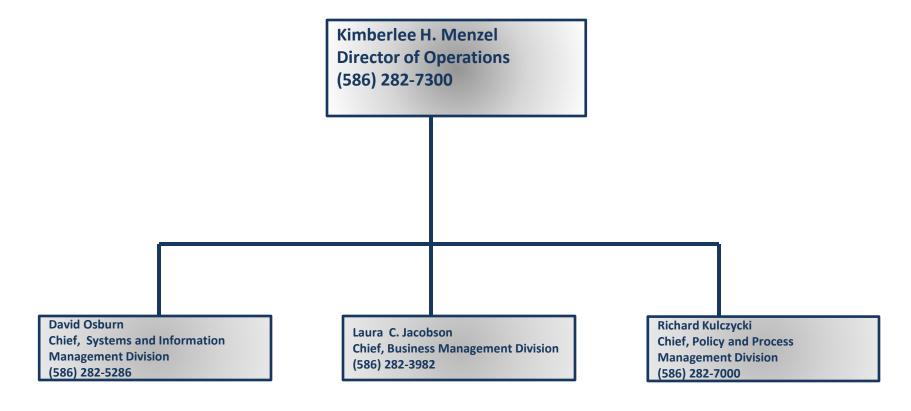
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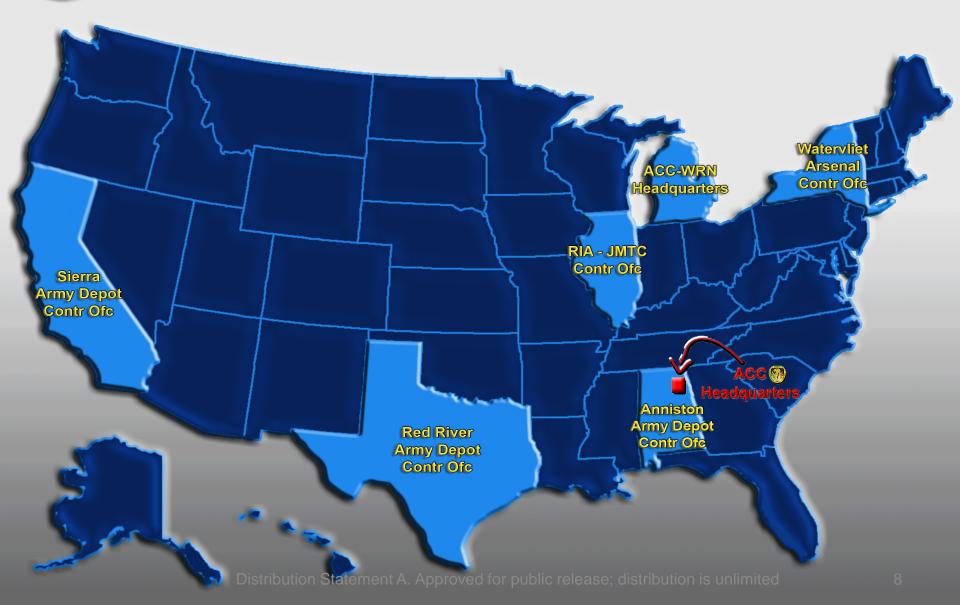
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We contract for systems, research & development, and services for:

- Combat and Tactical Vehicles
- Construction and Material Handling Equipment
- Concept and Research & Development Efforts
- Fuel and Water Distribution Systems
- Small Arms & Targetry
- Fire Control Systems
- Chemical Defense Equipment
- Logistics and general support

- Base Operation Support & Depot Maintenance
- Public/private partnerships
- Sets, Kits, Outfits, & Tools
- Army Diving Program
- Sustainment of Non-intrusive Cargo Inspection Systems
- Optics
- MRAP
- Bridging

Magnitude

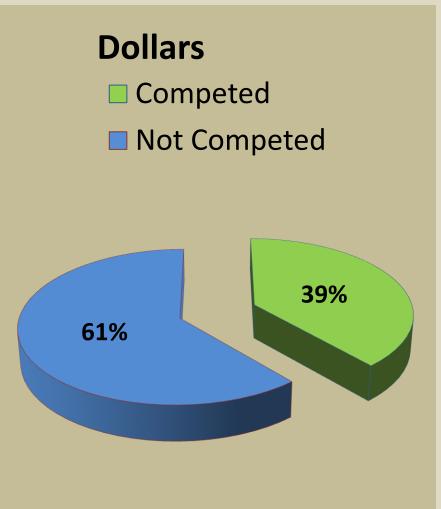
- ACC-WRN has 857 employees at six geographic locations
- We awarded over 20,947contract actions and obligated \$16.8B in FY11
- We manage over \$137B in contracts

Major Customers

	PEO Ground Combat Support		PEO Ammo	
	PEO Combat Spt & Combat Service Spt		RDECOM, TARDEC/ARDEC	
	PM System of Systems Integration		PM Light Armored Vehicle	
	Joint PEO Chemical Biological Defense		TACOM Integrated Log Spt Center	
	PEO Soldier		Foreign Military Sales	
	Installation Mgt Activity Distribution Statement A. Approved for public	eleas	Other Services Marine Corp, Navy, Air Force se; distribution is unlimited	9

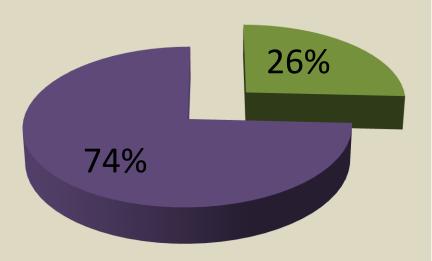
FY11 Competition Actions and Dollars





FY11 TACOM LCMC Contractor Base

Total Business Base 2,560



- Large Businesses
- Small Businesses

Business Breakdown			
Large Businesses	660		
Small Businesses	1,900		
Small Disadvantaged Businesses	240		
Woman-Owned Small Businesses	300		
HUBZone Small Businesses	100		
Service Disabled Veteran- Owned SBs	85		
Certified 8(a) Concerns	110		

Top Ten Large Business Contractors TACOM LCMC FY11

Contractor	Main Product(s)	FY11 Total
Oshkosh Corp., Oshkosh, WI	FMTV (Family of Medium Tactical Vehicles); M-ATV (MRAP All Terrain Vehicle); FHTV (Family of Heavy Tactical Vehicles)	\$4,221M
AM General LLC, South Bend, IN	HMMWV; Armored Troop Enclosure for Fielded HMMWVs	\$1,383M
GM-GDLS Defense Group LLC Sterling Heights, MI	Stryker Family of Vehicles	\$1,246M
Boeing Co., St. Louis, MO	FCS (Future Combat Systems) E-IBCT (Early-Infantry Brigade Combat Team) Technology Insertion Spin-Outs	\$1,076M
BAE Systems - US Combat Systems York, PA	Reset, Upgrade and Parts Support for the Bradley, M88, Paladin/FAASV and M113 Family of Vehicles; MMPV (Medium Mine Protected Vehicle)	\$1,065M
ManTech International Corp. Chantilly, VA	Logistics Sustainment/Support Services for the MRAP Vehicle Family and Route Clearance Equipment	\$549M
Canadian Commercial Corp. Ottawa, Ontario	Light Armored Vehicle	\$535M
Science Applications Int'l Corp. San Diego, CA	Joint Logistics Integrator and Operational Readiness Services for the MRAP Joint Program Office	\$443M
RMA Automotive - Global Fleet Sales Southfield, MI	Police, Cargo and Maintenance Trucks for Afghan Security Forces	\$407M
General Dynamics Land Systems Inc.	Abrams M1A2 SEP (System Enhancement Program) and System Technical	\$377M
Sterling Heights, MI Distribution	Support Statement A. Approved for public release; distribution is unlimited	12

Top Ten Small Business Contractors TACOM LCMC FY11

Contractor	Main Product/Service	FY11 Total
Critical Solutions International Inc. Carrollton, TX	VMMD (Vehicle Mounted Mine Detector) System	\$244.9M
Kipper Tool Co., Gainesville, GA	SATS (Standard Automotive Tool Set)	\$89.3M
Mil-Mar Century Corp., Miamisburg, OH	PLS-Compatible "Hippo" Water Tank Rack	\$85.3M
West Electronics Inc., Poplar, MT	FSSP (Fuel System Supply Point)	\$49.2M
PD Systems Inc., Alexandria, VA	Logistics Support Services for PM IEDD/PF-Managed Items	\$48.7M
Globe Trailer Manufacturing Inc. Bradenton, FL	M870A4 Low bed Semitrailer	\$41.2M
Heckler & Koch Defense Inc. Ashburn, VA	M320 Grenade Launcher	\$39.1M
American Science & Engineering Inc. Billerica, MA	Z-Backscatter NIIS (Non-Intrusive Inspection System) Vans	\$35.3M
TJ Fig Inc., Stockton, CA	New Equipment Training Services for the MRAP Vehicle Family	\$34.9M
Porter Manufacturing Corp. Lubbock, TX	Bradley Advanced Survivability Driver Seat	\$26.6M 13

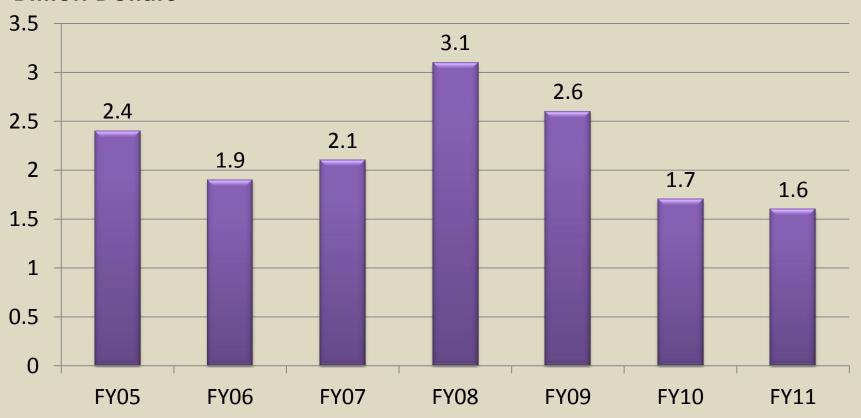
FY11 TACOM LCMC Small Business Performance Overview

Award Category	FY11 (3 rd Qtr) Contract Dollars	Actual Share of Base	AMC- Assigned Goal	Goal Met
Total US Business* Contract Dollar Base	\$13,477,030,367			
Small Business	\$1,455,319,181	10.8%	10.3%	
Small Disadvantaged Business	\$356,044,637	2.6%	2.1%	
Woman-Owned Small Business	\$230,873,819	1.7%	1.5%	
HUBZone Small Business	\$149,870,678	1.1%	1.0%	
Service Disabled Veteran-Owned Small Business	\$42,124,703	0.3%	1.0%	
Total Higher Education Contract Dollar Base	\$13,491,572			
Historically Black College and University/Minority Institution	\$484,163	3.6%	1.0%	
Total US Business* Contract Dollar Base	\$13,477,030,367			
Small Business	\$1,455,319,181	10.8%	10.3%	

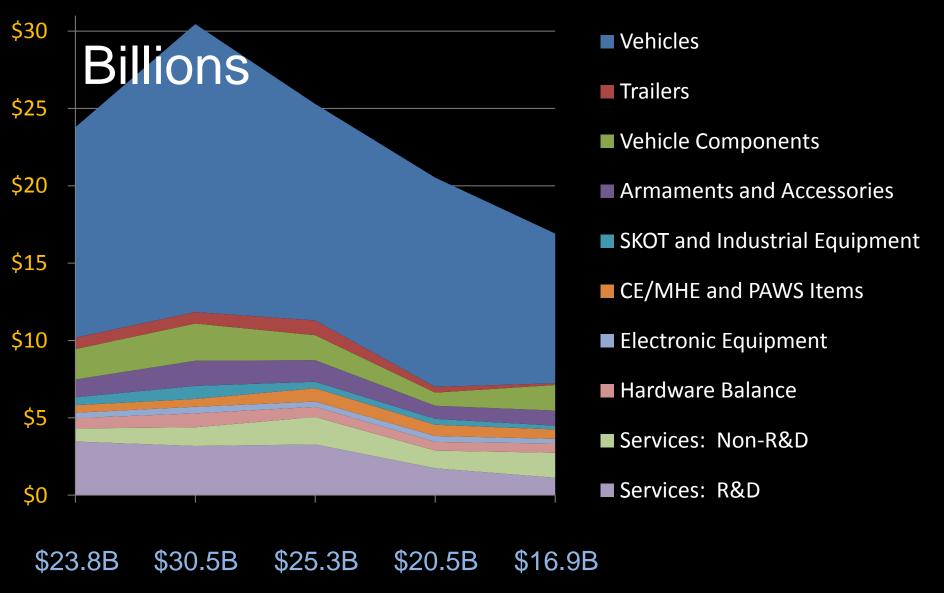
^{* &}quot;US Business" encompasses all non-FMS contract actions awarded to domestic, for-profit concerns

Annual Small Business Award Dollars FY05-FY11

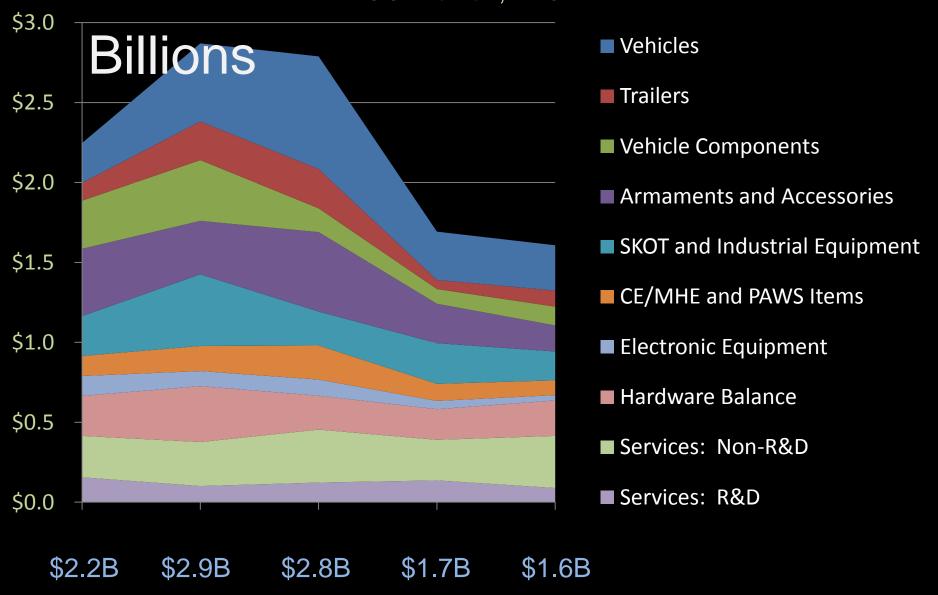
Billion Dollars



Overall Contracts Dollars by Product/Service Category ACC-Warren, FY07-11



Small Business Contracts Dollars by Product/Service Category ACC-Warren, FY07-11



TACOM LCMC

Small Business Points of Contact

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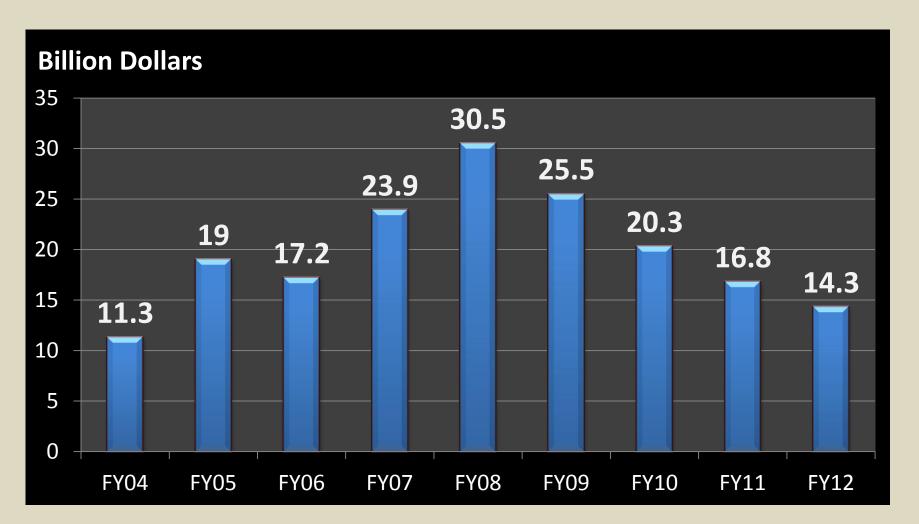
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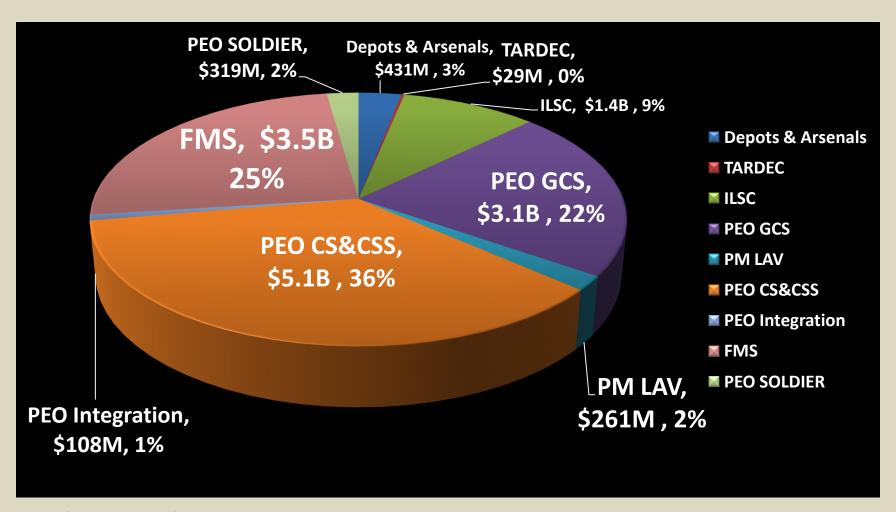
TACOM LCMC Small Business Homepage

http://contracting.tacom.army.mil/sbo/sbo.htm

Army Contracting Command-Warren Historical and Projected in Billion Dollars



Army Contracting Command-Warren FY12 Obligation Projections/% of Total Dollars



DLA: \$742M of \$1.4B ILSC

Doing Business with TACOM LCMC and ACC-WRN

Business opportunities for all ACC-Warren sites are posted on ProcNet https://contracting.tacom.army.mil

- Open and draft solicitations
- Broad Agency Announcements
- Market surveys and "sources sought" synopses
- Notices of Industry Days and Advanced Planning Briefings for Industry (APBI)
- Competition Advocate's Shopping List (for projected spare parts buys that are currently sole source with little or no technical data)
 http://contracting.tacom.army.mil/future_buys/CASL_June2010_Update.htm
- Advance Procurement Planning List (for projected spare parts buys with competitive level III technical data, but are difficult to procure) http://contracting.tacom.army.mil/future_buys/APPL_June2010_Update.htm
- Guides, forms, and links to the Office of Small Business Programs and Competition Advocate's Office



Army Contracting Command -Warren

Anniston

JMTC-Rock Island Arsenal

Red River

Rock Island

Sierra

Warren

Watervliet

Other Opportunities

Army Single Face to Industry

FedBizOpps

Other Links

Mission & Vision

Army Contracting Command Home Page

Competition Advocate's Shopping List / Annual Planning Briefing to Industry (APBI)

TACOM Small Business Office

TACOM Home Page

Site Information

Accessibility

Contact Us

Freedom of Information Act

Privacy & Security Notice



Accessibility Contact Us FOIA Privacy & Security iSalute

http://contracting.tacom.army.mil/

Contractor Business Opportunities

- ProcNet
 - Receive notices of new solicitations and amendments posted to ProcNet daily

http://contracting.tacom.army.mil/vendreg.cfm

- *Limited to TACOM LCMC requirements/solicitations, etc.
- Army Single Face to Industry (ASFI)
 - Receive notices of solicitations based on location and North American Industrial Code (NAICS)

https://acquisition.army.mil/asfi/vendor_subscription_service.cfm

*Contains Army requirements/solicitations, etc.

Submitting an Offer

Contractors may submit offers/quotations electronically via Army Single Face to Industry (ASFI) On-Line Bid Response System (BRS)*

– ProcNet instructions:

http://contracting.tacom.army.mil/acqinfo/ebidnotice.htm

– ASFI BRS Vendor Guide:

https://acquisition.army.mil/asfi/BRS_guide.doc

Submitting an Offer (continued)

- From ProcNet, Open Solicitation Web page, Submit offer button links to the ASFI Bid Response System Web site
- From ASFI "Solicitation View" use the Start Bid button
- Or access the Bid Response System at URL https://acquisition.army.mil/asfi/, select Contracting Opportunities Search
 - To view all ACC-WRN solicitations enter W56HZV% in the solicitation number field.

Other Sources of Business Opportunities and Assistance

Federal Business Opportunities (FBO) https://www.fbo.gov

TACOM LCMC Office of Small Business Programs http://contracting.tacom.army.mil/sbo/sbo.htm

TACOM LCMC Competition Advocate & Ombudsman http://contracting.tacom.army.mil/compmgt/competition.htm

TACOM LCMC Summary of Estimated Future Buys http://contracting.tacom.army.mil/future_buys/future_buys.htm

ACC-WRN Perspective

Mission

- Budgets are declining but are still significant
- As dollars decrease, there will not be an equal decrease in workload
- FMS Focus/Contracting support to Afghanistan remains a priority
- Continued competition among programs for critical resources
- Shift in focus from effectiveness to efficiency
- BRAC Status-Completed

ACC-WRN Perspective

Contracting

- Increased Competition
- Shorter Contracts
- Fewer Time & Materials Contracts
- Fewer Awards of Ceiling Price/ Undefinitized Contractual Actions
- Customary Progress payments
- Emphasis on cost and pricing data, both certified and other

Recommendations

- Become educated about the unique aspects of the defense industry, such as the laws and regulations that govern it, and the processes used
- Anticipate a fast paced, changing environment, and organize your business processes to respond to these conditions
- Perform as promised
- Provide Value